

Olivet Nazarene University OPE ID: 00174100

GENERAL INFORMATION

Location: One University Avenue Bourbonnais, IL 60914-2271

Phone: (815) 939-5011

Number of Full-time Undergraduates: 2,494

Men: 1,083

Women: 1,411

ATHLETIC DEPARTMENT INFORMATION

Director: Mike Conway

Address:

One University Avenue BOURBONNAIS, IL 60914

Reporting Year: 07/01/2021 - 06/30/2022

Reporting Official: Mike Conway

Title: Mr

Phone: (815) 939-5372

Sanction Body: NAIA Division II

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	45	N/A
Basketball	21	18
All Track Combined	136	136
Football	134	N/A
Golf	12	12
Soccer	56	42
Softball	N/A	20
Swimming and Diving	21	26
Tennis	21	15
Volleyball	18	17
Total Participants Men's and Women's Teams	464	286
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	387	267

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		1	1						1
All Track Combined		1	1						1
Football		1	1						1
Golf		1		1					1
Soccer		1	1						1
Swimming and Diving						1	1		1
Tennis		1	1						1
Volleyball		1	1						1
Coaching Position Totals	0	8	7	1	0	1	1	0	9

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1	1		1
All Track Combined		1	1						1

Golf						1		1	1
Soccer		1	1						1
Softball						1	1		1
Swimming and Diving						1	1		1
Tennis		1	1						1
Volleyball		1	1						1
Coaching Position Totals	0	4	4	0	0	4	3	1	8

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$41,591	\$37,236
Number of Head Coaches Included in Average	8	8
Average Annual Institutional Salary per FTE	\$51,189	\$49,648
Number of FTEs Included in Average	6.50	6.00

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>			<u>Female Assistant Coaches</u>			<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Part-Time Institution Employee or Volunteer	
Baseball		2	2				2
Basketball		2	2				2
All Track Combined		2	2		2	2	4
Football		5	4	1			5
Golf							0
Soccer		3		3			3
Swimming and Diving		2		2			2

Tennis		1		1					1
Volleyball		1		1		1		1	2
Coaching Position Totals	0	18	6	12	0	3	2	1	21

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1		1		1	2
All Track Combined		2	2			2	2		4
Golf						1		1	1
Soccer		1		1		2		2	3
Softball						1		1	1
Swimming and Diving		2		2					2
Tennis		1		1					1
Volleyball		1		1		1		1	2
Coaching Position Totals	0	8	2	6	0	8	2	6	16

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$14,024	\$11,859
Number of Assistant Coaches Included in Average	19	14
Average Annual Institutional Salary per FTE	\$30,452	\$33,205
Number of FTEs Included in Average	8.75	5.00

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$2,916,466	\$1,494,421	\$4,410,887
Ratio (percent)	66	34	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$46,415	\$15,969	\$62,384

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	<u>Participants</u>	<u>Operating Expenses per Participant</u>	<u>By Team</u>	<u>Participants</u>	<u>Operating Expenses per Participant</u>	<u>By Team</u>	
Basketball	21	\$2,411	\$50,637	18	\$2,251	\$40,520	\$91,157
Football	134	\$1,421	\$190,363	N/A	N/A	N/A	\$190,363
Baseball	45	\$1,281	\$57,634	N/A	N/A	N/A	\$57,634
All Track Combined	136	\$423	\$57,591	136	\$423	\$57,591	\$115,182
Golf	12	\$1,226	\$14,710	12	\$1,226	\$14,710	\$29,420
Soccer	56	\$935	\$52,373	42	\$1,095	\$46,000	\$98,373
Softball	N/A	N/A	N/A	20	\$1,724	\$34,475	\$34,475
Swimming and Diving	21	\$1,103	\$23,170	26	\$1,103	\$28,678	\$51,848
Tennis	21	\$1,393	\$29,256	15	\$1,393	\$20,895	\$50,151
Volleyball	18	\$1,652	\$29,736	17	\$1,749	\$29,736	\$59,472
Total Operating Expenses Men's and	464	N/A	\$505,470	286	N/A	\$272,605	\$778,075

Women's
Teams

Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$302,217	\$237,037	\$539,254
Football		\$1,858,168	N/A	\$1,858,168
Total Expenses of all Sports, Except Football and Basketball, Combined		\$2,979,210	\$2,672,007	\$5,651,217
Total Expenses Men's and Women's Teams		\$5,139,595	\$2,909,044	\$8,048,639
Not Allocated by Gender/Sport		N/A	N/A	\$865,713
Grand Total Expenses		N/A	N/A	\$8,914,352

Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$384,142	\$252,518	\$636,660
Football		\$1,881,303	N/A	\$1,881,303
Total Revenues of all Sports, Except Football and Basketball, Combined		\$3,093,271	\$2,796,922	\$5,890,193
Total Revenues Men's and Women's Teams		\$5,358,716	\$3,049,440	\$8,408,156
Not Allocated by Gender/Sport		N/A	N/A	\$990,772
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$9,398,928

Revenues & Expenses Summary

	Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$332,728	\$297,888	\$630,616
2	Total of Assistant Coaches' Salaries	\$266,456	\$166,026	\$432,482
3	Total Salaries (Lines 1+2)	\$599,184	\$463,914	\$1,063,098
4	Athletically Related Student Aid	\$2,916,466	\$1,494,421	\$4,410,887
5	Recruiting Expenses	\$46,415	\$15,969	\$62,384

6	Operating (Game-Day) Expenses	\$505,470	\$272,605	\$778,075
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$4,067,535	\$2,246,909	\$6,314,444
8	Total Expenses for Teams	\$5,139,595	\$2,909,044	\$8,048,639
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$1,072,060	\$662,135	\$1,734,195
10	Not Allocated Expenses			\$865,713
11	Grand Total Expenses (Lines 8+10)			\$8,914,352
12	Total Revenues for Teams	\$5,358,716	\$3,049,440	\$8,408,156
13	Not Allocated Revenues			\$990,772
14	Grand Total Revenues (Lines 12+13)			\$9,398,928
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$219,121	\$140,396	\$359,517
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$484,576

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

