

# Olivet Nazarene University OPE ID: 00174100

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## GENERAL INFORMATION

Location: One University Avenue Bourbonnais, IL 60914

Phone: (815) 939-5011

Number of Full-time Undergraduates: 3,019

Men: 1,253

Women: 1,766

## ATHLETIC DEPARTMENT INFORMATION

Director: Gary Newsome

Address:

One University Avenue BOURBONNAIS, IL 60914

Reporting Year: 07/01/2016 - 06/30/2017

Reporting Official: Gary Newsome

Title: Mr

Phone: (815) 939-5120

Sanction Body: NAIA Division II

## Participants

### Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	<b>Men's Teams</b>	<b>Women's Teams</b>
Baseball	30	N/A
Basketball	21	17
All Track Combined	214	173
Football	117	N/A
Golf	12	12
Soccer	52	28
Softball	N/A	15
Swimming and Diving	24	22
Tennis	18	13
Volleyball		30
Total Participants Men's and Women's Teams	488	310
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	375	194

## Coaching Staff and Salaries

### Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		1	1						1
All Track Combined		1	1						1
Football		1	1						1
Golf		1		1					1
Soccer		1	1						1
Swimming and Diving		1	1						1
Tennis		1	1						1
Coaching Position Totals	0	8	7	1	0	0	0	0	8

### Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
All Track Combined		1	1						1
Golf		1		1					1
Soccer		1		1					1

Softball						1	1		1
Swimming and Diving		1	1						1
Tennis		1	1						1
Volleyball						1	1		1
Coaching Position Totals	0	5	3	2	0	3	3	0	8

## Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$33,858	\$29,870
Number of Head Coaches Included in Average	8	8
Average Annual Institutional Salary per FTE	\$62,411	\$55,060
Number of FTEs Included in Average	4.34	4.34

## Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>			<u>Female Assistant Coaches</u>			<u>Total Assistant Coaches</u>		
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis		Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Baseball								0	
Basketball		2	1	1				2	
All Track Combined		3	3		1	1		4	
Football		6	3	3				6	
Golf		1		1				1	
Soccer		1		1				1	
Swimming and Diving								0	
Tennis								0	
Coaching	0	13	7	6	0	1	1	0	14

Position  
Totals

## Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1		1	1
All Track Combined		3	3			1	1		4
Golf		1		1					1
Soccer		2		2					2
Softball									0
Swimming and Diving									0
Tennis									0
Volleyball						1		1	1
Coaching Position Totals	0	6	3	3	0	3	1	2	9

## Assistant Coaches' Salaries

	<b>Men's Teams</b>	<b>Women's Teams</b>
Average Annual Institutional Salary per Assistant Coach	\$19,856	\$11,865
Number of Assistant Coaches Included in Average	13	9
Average Annual Institutional Salary per FTE	\$45,930	\$34,008
Number of FTEs Included in Average	5.62	3.14

## Revenues and Expenses

### Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$2,961,859	\$1,564,123	\$4,525,982
Ratio (percent)	65	35	100%

### Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$27,027	\$10,335	\$37,362

### Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	21	\$2,914	\$61,187	17	\$3,405	\$57,886	\$119,073
Football	117	\$1,361	\$159,197	N/A	N/A	N/A	\$159,197
Baseball	30	\$1,434	\$43,006	N/A	N/A	N/A	\$43,006
All Track Combined	214	\$325	\$69,469	173	\$325	\$56,225	\$125,694
Golf	12	\$2,025	\$24,300	12	\$2,025	\$24,300	\$48,600
Soccer	52	\$1,007	\$52,384	28	\$1,241	\$34,739	\$87,123
Softball	N/A	N/A	N/A	15	\$2,151	\$32,268	\$32,268
Swimming and Diving	24	\$919	\$22,066	22	\$919	\$20,218	\$42,284
Tennis	18	\$1,316	\$23,692	13	\$1,316	\$17,108	\$40,800
Volleyball				30	\$2,097	\$62,903	\$62,903
Total Operating Expenses Men's and Women's Teams	488	N/A	\$455,301	310	N/A	\$305,647	\$760,948

## Total Expenses by Team

	<b>Varsity Teams</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball		\$452,109	\$359,457	\$811,566
Football		\$1,436,785	N/A	\$1,436,785
Total Expenses of all Sports, Except Football and Basketball, Combined		\$2,286,958	\$2,201,356	\$4,488,314
Total Expenses Men's and Women's Teams		\$4,175,852	\$2,560,813	\$6,736,665
Not Allocated by Gender/Sport		N/A	N/A	\$627,452
Grand Total Expenses		N/A	N/A	\$7,364,117

## Total Revenues by Team

	<b>Varsity Teams</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball		\$527,567	\$374,176	\$901,743
Football		\$1,442,785	N/A	\$1,442,785
Total Revenues of all Sports, Except Football and Basketball, Combined		\$2,323,160	\$2,292,038	\$4,615,198
Total Revenues Men's and Women's Teams		\$4,293,512	\$2,666,214	\$6,959,726
Not Allocated by Gender/Sport		N/A	N/A	\$627,452
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$7,587,178

## Revenues & Expenses Summary

	<b>Revenues and Expenses Summary</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
1	Total of Head Coaches' Salaries	\$270,864	\$238,960	\$509,824
2	Total of Assistant Coaches' Salaries	\$258,128	\$106,785	\$364,913
3	Total Salaries (Lines 1+2)	\$528,992	\$345,745	\$874,737
4	Athletically Related Student Aid	\$2,961,859	\$1,564,123	\$4,525,982
5	Recruiting Expenses	\$27,027	\$10,335	\$37,362

6	Operating (Game-Day) Expenses	\$455,301	\$305,647	\$760,948
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$3,973,179	\$2,225,850	\$6,199,029
8	Total Expenses for Teams	\$4,175,852	\$2,560,813	\$6,736,665
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$202,673	\$334,963	\$537,636
10	Not Allocated Expenses			\$627,452
11	Grand Total Expenses (Lines 8+10)			\$7,364,117
12	Total Revenues for Teams	\$4,293,512	\$2,666,214	\$6,959,726
13	Not Allocated Revenues			\$627,452
14	Grand Total Revenues (Lines 12+13)			\$7,587,178
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$117,660	\$105,401	\$223,061
16	Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)			\$223,061



## Supplemental Info

### Supplemental Information

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ONU has formed a JV women's volleyball and JV women's soccer team in the past two years. This affords more women a chance to play on an athletic team.

