

Olivet Nazarene University OPE ID: 00174100

GENERAL INFORMATION

Location: One University Avenue Bourbonnais, IL 60914

Phone: (815) 939-5011

Number of Full-time Undergraduates: 3,111

Men: 1,310

Women: 1,801

ATHLETIC DEPARTMENT INFORMATION

Director: Gary Newsome

Address:

One University Avenue BOURBONNAIS, IL 60914

Reporting Year: 07/01/2017 - 06/30/2018

Reporting Official: Gary Newsome

Title: Mr

Phone: (815) 939-5372

Sanction Body: NAIA Division II

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	32	N/A
Basketball	14	15
All Track Combined	146	123
Football	61	N/A
Golf	8	7
Soccer	27	26
Softball	N/A	18
Swimming and Diving	16	28
Tennis	7	8
Volleyball		14
Total Participants Men's and Women's Teams	311	239
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	224	152

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	Assigned to Team on a Full- Time Basis	<u>Male Head Coaches</u>			<u>Female Head Coaches</u>			<u>Total Head Coaches</u>
		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	
Baseball		1	1					1
Basketball		1	1					1
All Track Combined		1	1					1
Football		1	1					1
Golf		1		1				1
Soccer		1	1					1
Swimming and Diving		1	1					1
Tennis		1	1					1
Coaching Position Totals	0	8	7	1	0	0	0	8

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	Assigned to Team on a Full- Time Basis	<u>Male Head Coaches</u>			<u>Female Head Coaches</u>			<u>Total Head Coaches</u>	
		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		Part-Time Institution Employee or Volunteer
Basketball						1	1	1	
All Track Combined		1	1					1	
Golf		1		1				1	
Soccer		1	1					1	
Softball						1	1	1	
Swimming and Diving		1	1					1	
Tennis		1	1					1	
Volleyball						1	1	1	
Coaching Position Totals	0	5	4	1	0	3	3	0	8

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$33,012	\$29,981

Number of Head Coaches Included in Average	8	8
Average Annual Institutional Salary per FTE	\$47,930	\$43,530
Number of FTEs Included in Average	5.51	5.51

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	Assigned to Team on a Full- Time Basis	<u>Male Assistant Coaches</u>			<u>Female Assistant Coaches</u>			<u>Total Assistant Coaches</u>	
		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		Part-Time Institution Employee or Volunteer
Baseball								0	
Basketball		2	1	1				2	
All Track Combined		3	2	1		2	1	5	
Football		6	3	3				6	
Golf		1		1		1	1	2	
Soccer		1		1				1	
Swimming and Diving						3	3	3	
Tennis								0	
Coaching Position Totals	0	13	6	7	0	6	1	5	19

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	Assigned to Team on a Full- Time Basis	<u>Male Assistant Coaches</u>			<u>Female Assistant Coaches</u>			<u>Total Assistant Coaches</u>	
		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		Part-Time Institution Employee or Volunteer
Basketball						1		1	1
All Track Combined		3	2	1		2	1	1	5
Golf		1		1		1		1	2
Soccer		2		2					2
Softball									0
Swimming and Diving						3		3	3
Tennis									0
Volleyball						1		1	1
Coaching Position Totals	0	6	2	4	0	8	1	7	14

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$18,606	\$7,927

Number of Assistant Coaches Included in Average	15	11
Average Annual Institutional Salary per FTE	\$44,942	\$26,185
Number of FTEs Included in Average	6.21	3.33

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$2,923,645	\$1,642,663	\$4,566,308
Ratio (percent)	64	36	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$40,463	\$14,089	\$54,552

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	Participants	<u>Men's Teams</u>		<u>Women's Teams</u>			<u>Total Operating Expenses</u>
		Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	14	\$4,286	\$60,000	15	\$4,283	\$64,252	\$124,252
Football	61	\$2,606	\$158,970	N/A	N/A	N/A	\$158,970
Baseball	32	\$1,447	\$46,304	N/A	N/A	N/A	\$46,304
All Track Combined	146	\$516	\$75,371	123	\$516	\$63,497	\$138,868

Golf	8	\$2,904	\$23,235	7	\$3,319	\$23,235	\$46,470
Soccer	27	\$1,305	\$35,239	26	\$1,533	\$39,857	\$75,096
Softball	N/A	N/A	N/A	18	\$2,837	\$51,067	\$51,067
Swimming and Diving	16	\$929	\$14,857	28	\$929	\$25,999	\$40,856
Tennis	7	\$2,464	\$17,247	8	\$2,464	\$19,711	\$36,958
Volleyball				14	\$4,118	\$57,649	\$57,649
Total Operating Expenses Men's and Women's Teams	311	N/A	\$431,223	239	N/A	\$345,267	\$776,490

Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$432,952	\$323,951	\$756,903
Football		\$1,639,228	N/A	\$1,639,228
Total Expenses of all Sports, Except Football and Basketball, Combined		\$2,101,170	\$2,140,437	\$4,241,607
Total Expenses Men's and Women's Teams		\$4,173,350	\$2,464,388	\$6,637,738
Not Allocated by Gender/Sport		N/A	N/A	\$677,195
Grand Total Expenses		N/A	N/A	\$7,314,933

Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
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Basketball	\$525,199	\$325,617	\$850,816
Football	\$1,642,433	N/A	\$1,642,433
Total Revenues of all Sports, Except Football and Basketball, Combined	\$2,175,023	\$2,246,072	\$4,421,095
Total Revenues Men's and Women's Teams	\$4,342,655	\$2,571,689	\$6,914,344
Not Allocated by Gender/Sport	N/A	N/A	\$677,195
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$7,591,539

Revenues & Expenses Summary

	Revenues and Expenses Summary		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$264,096	\$239,848	\$503,944	
2	Total of Assistant Coaches' Salaries	\$279,090	\$87,197	\$366,287	
3	Total Salaries (Lines 1+2)	\$543,186	\$327,045	\$870,231	
4	Athletically Related Student Aid	\$2,923,645	\$1,642,663	\$4,566,308	
5	Recruiting Expenses	\$40,463	\$14,089	\$54,552	
6	Operating (Game-Day) Expenses	\$431,223	\$345,267	\$776,490	
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$3,938,517	\$2,329,064	\$6,267,581	
8	Total Expenses for Teams	\$4,173,350	\$2,464,388	\$6,637,738	
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$234,833	\$135,324	\$370,157	
10	Not Allocated Expenses			\$677,195	
11	Grand Total Expenses (Lines 8+10)			\$7,314,933	

12	Total Revenues for Teams	\$4,342,655	\$2,571,689	\$6,914,344
13	Not Allocated Revenues			\$677,195
14	Grand Total Revenues (Lines 12+13)			\$7,591,539
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$169,305	\$107,301	\$276,606
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$276,606

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

