

Olivet Nazarene University OPE ID: 00174100

GENERAL INFORMATION

Location: One University Avenue Bourbonnais, IL 60914-2271

Phone: (815) 939-5011

Number of Full-time Undergraduates: 2,549

Men: 1,077

Women: 1,472

ATHLETIC DEPARTMENT INFORMATION

Director: Mike Conway

Address:

One University Avenue BOURBONNAIS, IL 60914

Reporting Year: 07/01/2020 - 06/30/2021

Reporting Official: Mike Conway

Title: Mr

Phone: (815) 939-5372

Sanction Body: NAIA Division II

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	47	N/A
Basketball	22	18
All Track Combined	159	151
Football	112	N/A
Golf	13	12
Soccer	53	49
Softball	N/A	18
Swimming and Diving	17	27
Tennis	21	16
Volleyball		12
Total Participants Men's and Women's Teams	444	303
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	392	212

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		1	1						1
All Track Combined		1	1						1
Football		1	1						1
Golf		1		1					1
Soccer		1	1						1
Swimming and Diving					1	1			1
Tennis		1	1						1
Coaching Position Totals	0	7	6	1	0	1	1	0	8

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1	1			1
All Track Combined		1	1						1
Golf		1		1					1
Soccer		1	1						1

Softball						1	1		1
Swimming and Diving						1	1		1
Tennis		1	1						1
Volleyball		1	1						1
Coaching Position Totals	0	5	4	1	0	3	3	0	8

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$38,325	\$37,068
Number of Head Coaches Included in Average	8	8
Average Annual Institutional Salary per FTE	\$55,745	\$53,917
Number of FTEs Included in Average	5.50	5.50

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>			<u>Female Assistant Coaches</u>			<u>Total Assistant Coaches</u>		
	<u>Assigned to Team on a Full-Time Basis</u>	<u>Assigned to Team on a Part-Time Basis</u>	<u>Full-Time Institution Employee</u>	<u>Part-Time Institution Employee or Volunteer</u>	<u>Assigned to Team on a Full-Time Basis</u>	<u>Assigned to Team on a Part-Time Basis</u>		<u>Full-Time Institution Employee</u>	<u>Part-Time Institution Employee or Volunteer</u>
Baseball		1		1				1	
Basketball		2		2				2	
All Track Combined		3		3	2	2		5	
Football		7	4	3				7	
Golf		1		1				1	
Soccer		3		3				3	
Swimming and Diving		1		1	1		1	2	
Tennis		1		1				1	
Coaching	0	19	4	15	0	3	2	1	22

Position
Totals

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1		1		1	2
All Track Combined		3		3		2	2		5
Golf		1		1					1
Soccer		1		1		2		2	3
Softball						1		1	1
Swimming and Diving		1		1		1		1	2
Tennis		1		1					1
Volleyball						2		2	2
Coaching Position Totals	0	8	0	8	0	9	2	7	17

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$14,024	\$11,859
Number of Assistant Coaches Included in Average	19	14
Average Annual Institutional Salary per FTE	\$30,452	\$33,205
Number of FTEs Included in Average	8.75	5.00

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$2,567,582	\$1,364,793	\$3,932,375
Ratio (percent)	65	35	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$20,726	\$11,995	\$32,721

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	22	\$4,168	\$91,698	18	\$2,532	\$45,570	\$137,268
Football	112	\$1,677	\$187,775	N/A	N/A	N/A	\$187,775
Baseball	47	\$2,074	\$97,459	N/A	N/A	N/A	\$97,459
All Track Combined	159	\$500	\$79,560	151	\$500	\$75,557	\$155,117
Golf	13	\$1,214	\$15,788	12	\$1,840	\$22,083	\$37,871
Soccer	53	\$955	\$50,603	49	\$798	\$39,098	\$89,701
Softball	N/A	N/A	N/A	18	\$3,214	\$57,854	\$57,854
Swimming and Diving	17	\$1,161	\$19,741	27	\$1,161	\$31,357	\$51,098
Tennis	21	\$1,093	\$22,945	16	\$1,161	\$18,574	\$41,519
Volleyball				12	\$4,596	\$55,151	\$55,151
Total Operating Expenses Men's and Women's Teams	444	N/A	\$565,569	303	N/A	\$345,244	\$910,813

Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$380,228	\$277,462	\$657,690
Football		\$1,997,597	N/A	\$1,997,597
Total Expenses of all Sports, Except Football and Basketball, Combined		\$2,382,559	\$2,582,948	\$4,965,507
Total Expenses Men's and Women's Teams		\$4,760,384	\$2,860,410	\$7,620,794
Not Allocated by Gender/Sport		N/A	N/A	\$678,520
Grand Total Expenses		N/A	N/A	\$8,299,314

Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$462,526	\$281,126	\$743,652
Football		\$2,072,597	N/A	\$2,072,597
Total Revenues of all Sports, Except Football and Basketball, Combined		\$2,422,002	\$2,666,149	\$5,088,151
Total Revenues Men's and Women's Teams		\$4,957,125	\$2,947,275	\$7,904,400
Not Allocated by Gender/Sport		N/A	N/A	\$709,703
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$8,614,103

Revenues & Expenses Summary

	Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$306,600	\$296,544	\$603,144
2	Total of Assistant Coaches' Salaries	\$266,456	\$166,026	\$432,482
3	Total Salaries (Lines 1+2)	\$573,056	\$462,570	\$1,035,626
4	Athletically Related Student Aid	\$2,567,582	\$1,364,793	\$3,932,375
5	Recruiting Expenses	\$20,726	\$11,995	\$32,721

6	Operating (Game-Day) Expenses	\$565,569	\$345,244	\$910,813
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$3,726,933	\$2,184,602	\$5,911,535
8	Total Expenses for Teams	\$4,760,384	\$2,860,410	\$7,620,794
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$1,033,451	\$675,808	\$1,709,259
10	Not Allocated Expenses			\$678,520
11	Grand Total Expenses (Lines 8+10)			\$8,299,314
12	Total Revenues for Teams	\$4,957,125	\$2,947,275	\$7,904,400
13	Not Allocated Revenues			\$709,703
14	Grand Total Revenues (Lines 12+13)			\$8,614,103
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$196,741	\$86,865	\$283,606
16	Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)			\$314,789

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

